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 11/27/11  
 Cash Basis

## Southern Minnesota Area Assembly Income & Expense Prev Year Comparison

January 1 through November 27, 2011

	Jan 1 - Nov 27, 11	Jan 1 - Nov 27, 10	\$ Change	% Change
Ordinary Income/Expense				
Income				
GROUP CONTRIBUTIONS	44,638.24	44,993.83	-355.59	-0.8%
SPECIAL CONTRIBUTIONS	2,959.49	3,114.06	-154.57	-5.0%
COMMITTEE REVENUE	2,223.00	2,206.75	16.25	0.7%
OTHER REVENUE	5,763.11	3,855.38	1,907.73	49.5%
INTEREST	3.01	4.52	-1.51	-33.4%
Total Income	55,586.85	54,174.54	1,412.31	2.6%
Expense				
ASSEMBLY EXPENSES	10,311.83	10,459.59	-147.76	-1.4%
COMMITTEE EXPENSES	23,741.72	25,153.22	-1,411.50	-5.6%
COMMITTEE TRAVEL AND LODGING	6,710.56	4,166.26	2,544.30	61.1%
DELEGATE EXPENSES	2,137.21	2,377.52	-240.31	-10.1%
OFFICER TRAVEL AND LODGING	3,215.07	2,664.10	550.97	20.7%
OTHER EXPENSES	3,945.56	3,250.02	695.54	21.4%
Total Expense	50,061.95	48,070.71	1,991.24	4.1%
Net Ordinary Income	5,524.90	6,103.83	-578.93	-9.5%
Other Income/Expense				
Other Income				
PINK CAN PLAN	29,916.64	30,924.24	-1,007.60	-3.3%
Total Other Income	29,916.64	30,924.24	-1,007.60	-3.3%
Other Expense				
PINK CAN EXPENSES	34,051.61	36,043.91	-1,992.30	-5.5%
Total Other Expense	34,051.61	36,043.91	-1,992.30	-5.5%
Net Other Income	-4,134.97	-5,119.67	984.70	19.2%
Net Income	1,389.93	984.16	405.77	41.2%