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Cash Basis

## Southern Minnesota Area Assembly Income & Expense Prev Year Comparison

January 1 through March 18, 2012

	Jan 1 - Mar 18, 12	Jan 1 - Mar 18, 11	\$ Change	% Change
Ordinary Income/Expense				
Income				
GROUP CONTRIBUTIONS	11,237.39	10,259.13	978.26	9.5%
SPECIAL CONTRIBUTIONS	279.47	276.87	2.60	0.9%
COMMITTEE REVENUE	500.00	911.00	-411.00	-45.1%
OTHER REVENUE	4,460.18	5,134.77	-674.59	-13.1%
Total Income	16,477.04	16,581.77	-104.73	-0.6%
Expense				
ASSEMBLY EXPENSES	2,612.78	2,834.48	-221.70	-7.8%
COMMITTEE EXPENSES	6,720.99	7,949.86	-1,228.87	-15.5%
COMMITTEE TRAVEL AND LODGING	5,410.23	2,323.30	3,086.93	132.9%
DELEGATE EXPENSES	1,494.74	499.04	995.70	199.5%
OFFICER TRAVEL AND LODGING	3,345.79	1,548.87	1,796.92	116.0%
OTHER EXPENSES	4,177.68	3,006.10	1,171.58	39.0%
Total Expense	23,762.21	18,161.65	5,600.56	30.8%
Net Ordinary Income	-7,285.17	-1,579.88	-5,705.29	-361.1%
Other Income/Expense				
Other Income				
PINK CAN PLAN	10,442.87	7,219.46	3,223.41	44.7%
Total Other Income	10,442.87	7,219.46	3,223.41	44.7%
Other Expense				
PINK CAN EXPENSES	9,860.06	6,401.89	3,458.17	54.0%
Total Other Expense	9,860.06	6,401.89	3,458.17	54.0%
Net Other Income	582.81	817.57	-234.76	-28.7%
Net Income	-6,702.36	-762.31	-5,940.05	-779.2%