

Southern Minnesota Area Assembly  
Income & Expense Prev Year Comparison  
January through July 2013

	Jan - Jul 13	Jan - Jul 12	\$ Change	% Change
Ordinary Income/Expense				
Income				
GROUP CONTRIBUTIONS	29,272.86	29,468.42	-195.56	-0.66%
SPECIAL CONTRIBUTIONS	899.85	1,188.92	-289.07	-24.31%
COMMITTEE REVENUE	463.00	1,120.00	-657.00	-58.66%
OTHER REVENUE	4,518.53	4,914.30	-395.77	-8.05%
INTEREST	0.00	0.00	0.00	0.0%
Total Income	<u>35,154.24</u>	<u>36,691.64</u>	<u>-1,537.40</u>	<u>-4.19%</u>
Expense				
Reconciliation Discrepancies	10.40	0.00	10.40	100.0%
ASSEMBLY EXPENSES	13,025.50	11,161.00	1,864.50	16.71%
COMMITTEE EXPENSES	10,771.45	11,482.52	-711.07	-6.19%
COMMITTEE TRAVEL AND LODGING	5,968.43	7,623.39	-1,654.96	-21.71%
DELEGATE EXPENSES	2,362.84	3,111.91	-749.07	-24.07%
OFFICER TRAVEL AND LODGING	4,256.68	4,023.60	233.08	5.79%
OTHER EXPENSES	7,001.13	5,276.66	1,724.47	32.68%
Total Expense	<u>43,396.43</u>	<u>42,679.08</u>	<u>717.35</u>	<u>1.68%</u>
Net Ordinary Income	<u>-8,242.19</u>	<u>-5,987.44</u>	<u>-2,254.75</u>	<u>37.66%</u>
Other Income/Expense				
Other Income				
PINK CAN PLAN	15,095.18	24,551.29	-9,456.11	-38.52%
Total Other Income	<u>15,095.18</u>	<u>24,551.29</u>	<u>-9,456.11</u>	<u>-38.52%</u>
Other Expense				
PINK CAN EXPENSES	19,935.80	20,072.53	-136.73	-0.68%
Total Other Expense	<u>19,935.80</u>	<u>20,072.53</u>	<u>-136.73</u>	<u>-0.68%</u>
Net Other Income	<u>-4,840.62</u>	<u>4,478.76</u>	<u>-9,319.38</u>	<u>-208.08%</u>
Net Income	<u><u>-13,082.81</u></u>	<u><u>-1,508.68</u></u>	<u><u>-11,574.13</u></u>	<u><u>767.17%</u></u>