

Southern Minnesota Area Assembly
Income & Expense Prev Year Comparison
January through November 2013

	<u>Jan - Nov 13</u>	<u>Jan - Nov 12</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
GROUP CONTRIBUTIONS	43,089.26	44,670.76	-1,581.50	-3.54%
SPECIAL CONTRIBUTIONS	3,103.55	3,715.92	-612.37	-16.48%
COMMITTEE REVENUE	463.00	1,287.00	-824.00	-64.03%
OTHER REVENUE	5,030.32	5,120.30	-89.98	-1.76%
INTEREST	0.78	2.54	-1.76	-69.29%
Total Income	<u>51,686.91</u>	<u>54,796.52</u>	<u>-3,109.61</u>	<u>-5.68%</u>
Expense				
Reconciliation Discrepancies	10.40	0.00	10.40	100.0%
ASSEMBLY EXPENSES	19,197.35	16,494.37	2,702.98	16.39%
COMMITTEE EXPENSES	16,286.60	15,665.01	621.59	3.97%
COMMITTEE TRAVEL AND LODGING	8,899.24	8,775.08	124.16	1.42%
DELEGATE EXPENSES	2,646.79	3,189.26	-542.47	-17.01%
OFFICER TRAVEL AND LODGING	5,450.99	4,363.80	1,087.19	24.91%
OTHER EXPENSES	7,494.53	6,188.26	1,306.27	21.11%
Total Expense	<u>59,985.90</u>	<u>54,675.78</u>	<u>5,310.12</u>	<u>9.71%</u>
Net Ordinary Income	<u>-8,298.99</u>	<u>120.74</u>	<u>-8,419.73</u>	<u>-6,973.44%</u>
Other Income/Expense				
Other Income				
PINK CAN PLAN	30,429.83	35,176.92	-4,747.09	-13.5%
Total Other Income	<u>30,429.83</u>	<u>35,176.92</u>	<u>-4,747.09</u>	<u>-13.5%</u>
Other Expense				
PINK CAN EXPENSES	28,813.60	30,143.52	-1,329.92	-4.41%
Total Other Expense	<u>28,813.60</u>	<u>30,143.52</u>	<u>-1,329.92</u>	<u>-4.41%</u>
Net Other Income	<u>1,616.23</u>	<u>5,033.40</u>	<u>-3,417.17</u>	<u>-67.89%</u>
Net Income	<u><u>-6,682.76</u></u>	<u><u>5,154.14</u></u>	<u><u>-11,836.90</u></u>	<u><u>-229.66%</u></u>